

T H E
B U D I M A S
C H A R I T A B L E
F O U N D A T I O N
"Giving Children a Future of Love & Hope"



ANNUAL REPORT 2015

The Budimas Charitable Foundation is a non-governmental, non-profit organization, incorporated under the Trustees Act 1952, with the mission to provide guidance and funding in support of the welfare and the well-being of orphans and underprivileged children in Malaysia.

It is a highly respectable foundation and has been actively helping underprivileged children, under the royal patronage of DYMM Seri Paduka Baginda Raja Permaisuri Agong, since its inception in 1998.

Budimas has spent over 17 years working to improve the lives of children through these programs, including the **Budimas Home Charity Fund (BHCF)**, **Budimas Food Charity Fund (BFCF)** and **Budimas Education Charity Fund (BECF)**. It is aimed to support and give the children a better future, especially to the most disadvantaged.

Vision

Giving children a future of Love and Hope

Mission

To provide guidance and funding in support of the welfare and well-being of orphans and underprivileged children in Malaysia

Objectives of the Funds

The funds are proceeded to these key activities:

- Manages Budimas Orion, a shelter to accommodate underprivileged children in Senawang, Negeri Sembilan. (BHCF)
- Extending monetary support to 20 charitable homes nationwide with over 1,000 orphaned and underprivileged children. (BHCF)
- Provides breakfast for more than 4,800 underprivileged children in 89 rural schools nationwide. (BFCF)
- Support refugee children by providing them with the breakfast program. (BFCF)
- Constructing and equip children's libraries for rural poor, particularly the Orang Asli communities. (BECF)

Board of Trustees

Y.M Tunku Dato' Yaacob Khyra
Chairman

Y.M Tunku Yahaya @Yahya bin Tunku Tan Sri Abdullah
Treasurer

Y.Bhg Datin Seri Maneesah Tunku Iskandar
Y.Bhg Datin Ezurin Yusnita Abdul Malik
Y.Bhg Datuk Muhamad Umar Swift
Y.Bhg Dato' Steven Harold Day
Mr. Steve Teoh Loon Heng
Trustees

Auditors

PricewaterhouseCoopers

Head Office

The Budimas Charitable Foundation (PPAB-07/1998)

11th & 15th Floor, 566 Jalan Ipoh, 52100 Kuala Lumpur.

Tel: +603 6252 6336 Fax: +603 6252 6399

Email: info@budimas.org

Website: www.budimas.org

Home Managed & Funded by BUDIMAS

Pusat Jagaan Kebajikan Budimas Orion
No.246, Jalan Bunga Raya 2,
Taman Tasik Jaya 2,
Paroi, 70400 Seremban,
Negeri Sembilan Darul Khusus

Home supported by BUDIMAS

1. Asrama Damai Rumah Anak-anak Yatim
Km 28.5, Jalan Kuang, Lorong Teratai,
Kg Damai, 48050 Kuang,
Selangor
Tel No: 03-6038 2823
2. Precious Gift Home
8, Silibin Drive, Off Jalan Gurdwara,
30100 Ipoh, Perak
Tel No : 05-255 7484
3. Seri Mengasih Centre
P.W.D. 75, Jalan Selangor,
88100 Tanjung Aru, Kota Kinabalu, Sabah
Tel No : 088-223 221
4. St Theresa & De La Salle Hostel
P.O. Box 369,
89108 Kota Marudu, Sabah
Tel No : 088-663 460
5. Villa Paulos
16A, Jalan Mariamah 80100
Johor Bahru, Johor
Tel No : 07-224 1037 /07-224 1036
6. Badan Kebajikan Anak-anak Yatim
& Miskin Nadwah Permata Camar
Lot 9015 & Lot 2196, Lorong Cempaka 1,
Kg Cempaka Mukim Penor,
25150 Kuantan, Pahang
Tel No : 09-534 1320
7. Rapha Children's Home
No. 1 Lorong Air Putih 68,
25300 Kuantan, Pahang
Tel No : 09-568 1040
8. Rumah Kanak-kanak Methodist Sibul
Jalan Tun Haji Abang Openg,
Peti Surat 795, 96008 Sibul, Sarawak
Tel No : 084-322 161
9. Pusat Jagaan Siddharthan
No. 31 Jalan SS3/46, Taman Universiti,
47300 Petaling Jaya, Selangor
Tel No : 03-7874 7893
10. Rumah Kebajikan Seri Cahaya
7137 MK 12, Permatang Damar Laut,
11960 Batu Maung, Pulau Pinang
Tel No : 04-626 2101

11. Pusat Harian Sinar Harapan /
Bengkel Harapan Alor Setar
3218-A Lorong Alor Semadom,
Jalan Sultanah,
05350 Alor Setar, Kedah Darul Aman
Tel No : 04-730 3736

12. Perkata Special School
Lot 1652, Block 10,
Ong Tiang Swee Road,
93200 Kuching, Sarawak
Tel No : 082-426 301

13. St. Nicholas's Home
No.4, Jalan Bagan Jermal ,1
0250 Penang
Tel No : 04-229 0800

14. Rumah Nur Kasih
Lot 411, Kampung Ulu Melaka,
07000 Langkawi, Kedah
Tel No : 013-449 7144

15. Persatuan Penjagaan Kanak-kanak
Terencat Akal Johor Bahru
Lot 5042, No.9, Jalan Indah Permai 9,
Taman Saleng Indah,
81400 Saleng, Johor Bahru
Tel No : 07-598 9676 / 07-598 9672

16. Baitul Nurrawdah
No.28-3A, Jalan SP 3/11,
Saujana Puchong, Puchong
Tel No : 013-474 2975

17. Trinity Children's Home Selangor
No.5, Jalan Bukit Menteri Utara 7/4,
Sekyen 7, 46050 Petaling Jaya Selangor
Tel No : 03-7958 5313

18. Pertubuhan Rumah Kebajikan Chrestus
No.2, Jalan Koop Cuepacs 5,
Bt.9, Taman Koperasi Cuepacs,
43200 Cheras, Selangor
Tel No : 03- 9076 1849

19. Pertubuhan Anak Yatim Dan Kebajikan
Darul Izzah
6441, Jalan Makmur,
Kg Teras Jernang Seksyen 14,
43650 Bandar Baru Bangi,
Selangor Darul Ehsan
Tel No : 03-8925 7263

Supported Schools for Breakfast Program:

- 1 SK Sungai Serdang (Selangor)
- 2 SJK (T) Ladang Vallambrosa (Selangor)
- 3 SJK (T) Methodist Kapar (Selangor)
- 4 SJK (T) Ladang Bukit Cheraka (Selangor)
- 5 SJK (T) Pulau Carey Barat (Selangor)
- 6 SK Tok Muda Kapar Klang (Selangor)
- 7 SK Abdul Samat Kapar Klang (Selangor)
- 8 SJK (T) Panglima Garang (Selangor)
- 9 SJK (T) Sungai Sedu (Selangor)
- 10 SJK (T) Ladang Acob, Kapar (Selangor)
- 11 SK Sungai Burung, Tanjong Karang (Selangor)
- 12 SK Kapar , Kapar (Selangor)

- 13 SJK (C) Jinjang Selatan (Kuala Lumpur)
- 14 SK La Salle 2, Sentul Kuala Lumpur (Kuala Lumpur)
- 15 SK La Salle 1, Sentul Kuala Lumpur (Kuala Lumpur)
- 16 SK Batu Muda (Kuala Lumpur)
- 17 SK La Salle 2, Jinjang (Kuala Lumpur)
- 18 SK La Salle 1, Jinjang (Kuala Lumpur)
- 19 SK Sri Perak, Bandar Baru Sentul (Kuala Lumpur)
- 20 SJK (C) Pui Teh (Kuala Lumpur)
- 21 SJK (C) Chung Wah (Kuala Lumpur)
- 22 SJK (C) Pui Chi (Kuala Lumpur)
- 23 SJK (C) Tanjung Karang (Kuala Lumpur)
- 24 SJK (C) Yit Khwan (Kuala Lumpur)
- 25 SJK (C) Pagan Pasir (Kuala Lumpur)
- 26 SJK (C) Aik Thee (Kuala Lumpur)
- 27 SJK (T) Vageesar (Kuala Lumpur)
- 28 SK Tanjong Karang (Kuala Lumpur)
- 29 SK Kuala Selangor (Kuala Lumpur)
- 30 SK Senibai , Johol (Negeri Sembilan)
- 31 SJK (T) Kuala Pilah (Negeri Sembilan)
- 32 SJK (C) Pei Chun , Dangi (Negeri Sembilan)
- 33 SJK (C) Chung Pin Linggi (Negeri Sembilan)
- 34 SJK (C) Chung Hwa Telok Kemang (Negeri Sembilan)
- 35 SK Putra Simpang Durian (Negeri Sembilan)
- 36 SJK (T) Tun Sambanthan Pajam, Mantin (Negeri Sembilan)
- 37 SJK (T) Ladang Cairo Mantin (Negeri Sembilan)
- 38 SJK (C) Chung Hua Pasir Panjang (Negeri Sembilan)
- 39 SJK (T) Ladang Senawang (Negeri Sembilan)
- 40 SJK (T) Bandar Springhill (Negeri Sembilan)
- 41 SJK (T) Ldg Batu Hampar, Rembau (Negeri Sembilan)
- 42 SJK (C) Yuh Hua, Rembau (Negeri Sembilan)
- 43 SJK (T) Ladang Seremban, Sg Gadut (Negeri Sembilan)
- 44 SJK (T) Tampin, Tampin (Negeri Sembilan)
- 45 SJK (T) Ladang Regent, Gemencheh (Negeri Sembilan)
- 46 SJK (T) Ladang Sengkang, Pasir Panjang (Negeri Sembilan)
- 47 SJK (C) Chung Hua, Kuala Pilah (Negeri Sembilan)
- 48 SJK (C) Taboh Naning (Melaka)
- 49 SJK (C) Poh Lan (Melaka)
- 50 SJK (C) Sann Yuh Simpang Empat (Melaka)
- 51 SJK (T) Ladang Sungai Baru (Melaka)
- 52 SJK (T) Alor Gajah (Melaka)
- 53 SK Hutan Percha Alor Gajah (Melaka)
- 54 SJK (T) Rumbia Alor Gajah (Melaka)
- 55 SK Nyalas, Jasin Melaka (Melaka)
- 56 SJK (T) Ladang Bukit Kajang, Bemban (Melaka)
- 57 SJK (T) Pulau Sebang, Tampin (Melaka)
- 58 Tadika Anugeraha (1) Bukit Kajang (Melaka)
- 59 SK Bertam Hulu (Melaka)
- 60 SJK (T) Ladang Bukit Asahan (Melaka)
- 61 SJK (T) Merlimau (Melaka)
- 62 SJK (T) Durian Tunggal (Melaka)
- 63 SK Kampong Gelam (Melaka)
- 64 SK Sungai Petai (Melaka)
- 65 SK Cherana Putih (Melaka)
- 66 SJK (T) Kebu (Melaka)
- 67 SJK (T) Ladang Gadek (Melaka)
- 68 SJK (C) Sin Wah, Durian Tunggal (Melaka)
- 69 SJK (C) St. Mary, Air Salak (Melaka)
- 70 SK Rumbia (Melaka)
- 71 SJK (T) Azad (Pulau Pinang)
- 72 SK Jalan Residen (Pulau Pinang)
- 73 SK Francis Light (Pulau Pinang)
- 74 SK Convent Lebu Light (Pulau Pinang)
- 75 SK Sri Tanjung (Pulau Pinang)
- 76 SK Tan Sri P.Ramlee (Pulau Pinang)
- 77 SJK (T) Subramaniam Barathe (Pulau Pinang)
- 78 SJK (T) Jalan Sungai (Pulau Pinang)
- 79 SJK (T) Rajaji (Pulau Pinang)
- 80 SJK (C) Li Tek B (Pulau Pinang)
- 81 SJK (C) Li Tek Cawangan (Pulau Pinang)
- 82 SK Sri Aman (Pulau Pinang)
- 83 SK Ayer Itam (Pulau Pinang)
- 84 SK Seri Indah (Pulau Pinang)
- 85 SK Hosba (Kedah)
- 86 SK Bandar Baru Sintok (Kedah)
- 87 SJK (T) Ladang Paya Kamunting (Kedah)
- 88 SJK (T) Changlun (Kedah)
- 89 SL (T) Refugees International Learning Centre (Selangor)

Budimas Children's Library in operation:

1. Kampung Orang Asli Bukit Kepong, Port Dickson

THE BUDIMAS CHARITABLE FOUNDATION

ABRIDGED INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2015

	2013	2014	2015
	RM	RM	RM
INCOME			
Donations	7,851,779	7,397,447	8,749,663
Investment income	513,125	136,054	1,031,580
	<u>8,364,904</u>	<u>7,533,501</u>	<u>9,781,243</u>
LESS: EXPENDITURE			
Financial Aid to orphanages/shelter homes	1,175,374	2,142,644	2,989,401
Operating expenses	1,214,535	1,278,341	1,906,198
	<u>2,389,909</u>	<u>3,420,985</u>	<u>4,895,599</u>
SURPLUS FOR THE FINANCIAL YEAR	<u>5,974,995</u>	<u>4,112,516</u>	<u>4,885,644</u>

ABRIDGED BALANCE SHEET AS AT 31 DECEMBER 2015

	2013	2014	2015
	RM	RM	RM
PROPERTY, PLANT AND EQUIPMENT	8,833,585	10,654,294	9,426,354
INVESTMENT IN UNIT TRUST	* 5,220,793	6,400,299	6,737,045
	<u>14,054,378</u>	<u>17,054,593</u>	<u>16,163,399</u>
CURRENT ASSETS			
Other receivables, deposits and prepayments	337,085	1,968,548	4,464,208
Fixed and call with licenced bank	* 9,450,000	8,750,425	12,279,089
Cash and bank balances	* 6,015,219	6,329,144	5,693,959
	<u>15,802,304</u>	<u>17,048,117</u>	<u>22,437,256</u>
LESS: CURRENT LIABILITIES			
Other payables and accruals	319,294	452,806	65,107
	<u>319,294</u>	<u>452,806</u>	<u>65,107</u>
NET CURRENT ASSETS	<u>15,483,010</u>	<u>16,595,311</u>	<u>22,372,149</u>
	<u>29,537,388</u>	<u>33,649,904</u>	<u>38,535,548</u>
Represented By :			
ACCUMULATED FUND	29,537,388	33,649,904	38,535,548
	<u>29,537,388</u>	<u>33,649,904</u>	<u>38,535,548</u>

* Provision for New Homes

NOTE:

The full set of these financial statements are available at the Foundation's Registered Office at 15th Floor, No 566 Jalan Ipoh, 51200 Kuala Lumpur

BUDIMAS ACTIVITIES 2013

- Jan-20 OCBC Cycle Malaysia 2013 Corporate Charity Challenge Cheque Presentation
- Feb-17 Genting Berhad Chinese New Year Luncheon Cheque Presentation
- Apr-18 8th Annual Charity Raffle Grand Prize Presentation
- Apr-27 Budimas Orion Home – Drawing & Colouring Activity By Shalini Ganendra Art Foundation
- Jul-12 Hari Raya Celebration With Children
- Jul-28 Best Western Premises Dua Sentral Hari Raya Celebration
- Sep-14 KYB-UMW Raises Fund For Budimas
- Oct-03 OCBC Cycle Malaysia 2014 Corporate Charity Challenge
- Nov-15 Deepavali Celebration With Children
- Nov-28 Launch Of The Budimas Education Charity Fund
- Dec-06 Launch Of The Big Bad Wolf Books At Mines International Exhibition Conversation Centre
- Dec-18 Christmas Carolling With St Mary's Church
- Dec-19 Mamee And Shell Raise Funds For Charity

BUDIMAS ACTIVITIES 2014

- Jan-19 OCBC Cycle Malaysia 2014 Corporate Charity Challenge Cheque Presentation
- Feb-13 Official Alliance Between The Budimas Charitable Foundation And Best Western Premier Dua SENTRAL
- Apr-04 9th Annual Charity Raffle Draw
- Jun-05 Swiss Dream Circus for Budimas Orion Children
- May-28 Gamesworks And Lego for Budimas Orion Children
- Jul-22 9th Annual Charity Raffle Prize Presentation
- Aug-16 Hari Raya Celebration With Charity Homes
- Sept-11 Donations To The Pusat Kebajikan Kanak- Kanak Selangor
- Oct-13 Book Presentation By Sasha Bashir
- Nov-08 Deepavali Dinner With Orion Children At Principal Officer's Home
- Nov Financial Aid For Kota Marudu
- Dec-18 Christmas Celebration With Charity Homes

BUDIMAS ACTIVITIES 2015

- Jan Budimas Aid To Kelantan Flood Victims
- Mar-15 Budimas Library Soft Launch At Bukit Kepong
- Apr-24 Movie Treat For Children
- Jun-02 Budimas Orion Senawang House Warming
- Jul-03 Budimas Berbuka Puasa With Charity Home
- Sep-23 Hewlett Packard (HP) Staff Contribute Laptop to Budimas Orion Home
- Oct-20 Pusat Jagaan Kebajikan Kanak – Kanak Budimas Orion Home Launch
- Oct-01 Shell Cheque Presentation to Budimas
- Oct-02 Taylors International School Cheque Presentation to Budimas
- Oct-17 Beauty Expo Charity Hair Cut Fundraising for Budimas
- Nov-20 Deepavali Celebration With Charity Homes
- Dec-12 Christmas Celebration With Charity Homes

